

**BOCA RATON COMMUNITY MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #1491-8379**

HISTORY:

01/21/04 Board Report 13D-3 fo a Design Re-use Agreement with Zyscovich Inc., in the amount of \$875,230.00

06/21/04 Agenda Item #3 for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** to Catalfumo Construction in the amount of **\$172,913.93**

03/02/05 Agenda Item #1 for an Amendment to the Agreement establishing the GMP to Catalfumo Construction in the amount of \$27,573,502.00

03/09/05 Notice-to-Proceed

463 Original Contract Days

04/01/07 Original Substantial Completion

05/01/07 Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12C-4	05/19/04			47,300.00				Additional Architectural Services for plan modifications to the Administration area, science labs, group toilets, ESE suite and second floor
	12C-1	12/08/04			19,060.00			S	Additional Architectural Services for plans preparation, permitting, construction services.
	PM2				18,135.00			Z	turn lanes to the parking lot and bus loop, and revising the landscaping and irrigation alongside the turn lanes to accommodate the future widening of NW 8th Street.
	PM2	03/01/06	5,450.00					Z	CCD #1 - Change the four (4) side court backboards from fiberglass to glass with edge padding. Also, include manual height adjusters on the four (4) side court and (2) main court backboards.
	PM1	06/28/06		29				U	COPR #1 - Revise the substantial completion date from June 15, 2006 to July 14, 2006.
	PM1	06/28/06		5				Z	COPR #2 - Revise the substantial completion date from July 14, 2006 to July 19, 2006.
	PM1	06/28/06	93,047.33					U	CCD #1 - Repair of hurricane Wilma damage including six (6) tilt-wall panels and associated electrical and storm drain damage, HVAC ducts, and temporary fencing. Also included is cleanup of debris from the storm.
		TOTALS	98,497.33	34	84,495.00			0.00	
		ORIG SUM	27,746,415.93		875,230.00				
		REV SUM	27,844,913.26		959,725.00				
		% CO'S	0.35%		9.65%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$93,047.33	0.34%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$5,450.00	0.02%

**PM1
BOCA RATON COMMUNITY MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #1491-8379
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 27,746,415.93
Project Modifications to date	\$ 5,450.00
Project Modifications (this item)	\$ 93,047.33
Adjusted Purchase Order	\$ 27,844,913.26

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$93,047.33.

The source of funds is **Capital Contingency**.